

Brackeenridge Spay/Neuter Clinic Update

NOVEMBER 16, 2022

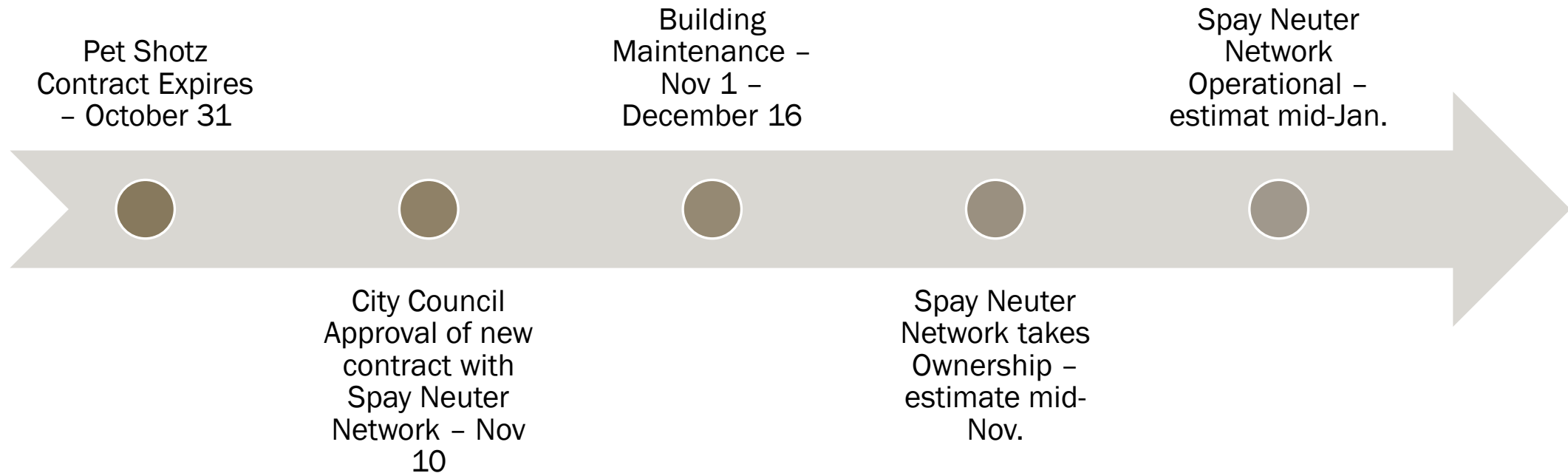
BETHANY COLONNESE, CHIEF OPERATIONS OFFICER



SPAY NEUTER NETWORK

- spayneuternet.org
- Dallas based
- Established 2003
- 3 locations plus 30+ pickup locations
- Sterilization, vaccines, preventions, microchipping, medications, mobile clinics
- Consistent staffing and low turnover through a 4 day a week model

Timeline



Contract Overview

- Term: 3 years, with 2 one-year renewals
- \$1 year rent
- 250 Free Surgeries for residents
- 6,500 low-cost surgeries for San Antonio Residents
- Up to \$30,000 annual incentives at year two
- ACS will fund \$70,000 of equipment replacements and start-up costs
- Inspections:
 - Advisory Board Quarterly Inspections
 - Staff Inspections anytime

Operations Overview

- Will operate Tuesday – Friday (hours and days subject to ACS Director approval)
- Vet already hired, hiring staffing now
- Call center and centralized booking for all clinics in one location
- Bi-lingual Call Center
- Opportunity for transportation to surgery
- First Board Inspection will be January 2023 (D6)

Spay Neuter Network Clinic Manager

SAN ANTONIO, TX

\$45,000 – \$60,000 Annually

Brooks City Base Clinic

- Lease ends March 05, 2023
- RFP will be released end of November, early December
- ACS working on attracting new tenants to building and San Antonio
- Estimated 2-week turnaround on clinic for new tenants, March 19
- Contract will mirror Brackenridge
- Working with Brooks City Base on parking concerns and possible retrofits to campus for traffic flowthrough